

**SHUK HARI WELFARE AND CHARITABLE TRUST**  
**VILL.- JAGADANANDAPUR, P.O.- AKHRA**  
**KATWA, BURDWAN-713502**

**INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED - 31.03.2022**

Particulars	Amount	Amount	Particulars	Amount	Amount
<b>To Teaching &amp; Course Related Expenses</b>			<b>By Tuition fees received</b>		
a) Remuneration to Teachers			B.Ed.	6,850,450.00	
B.Ed.Teacher	6,297,530.00		D.El.Ed.	6,383,025.00	13,233,475.00
D.El.Ed. Teacher	3,984,040.00	10,281,570.00			
b) Salary to Non Teaching Staff	432,000.00				
c) Enrolment, Exam & Other Fees (Anx.- 'D')	123,418.00	555,418.00			
<b>To Affiliation fees:</b>					
a) B.U.	196,118.00	156,118.00			
<b>To Administrative &amp; Establishment Expenses</b>			<b>By Accrued Interest Received from Bank</b>		195,399.30
Accountanting Charges	20,000.00				
Advertisement Exp. -	39,850.00				
Audit Fee -	10,000.00				
Bank Charges -	6,178.30				
Cost of Fuel	15,000.00				
Cleaning Expenses	4,800.00				
Donation & Subscription	10,000.00				
Earth filling charges.	407,270.00				
Electricity Charges -	63,734.00				
Fooding Expenses	27,827.00				
Gardening exp	38,000.00				
Inspection Fees (B.U.)	500.00				
laison Officer fees	105,000.00				
Legal Exp	37,180.00				
Land & Panchayet Tax	30,000.00				
L&LR Tax	12,880.00				
Misc. Expenses -	63,096.00				
Mobile Recharge Exp	2,997.00		<b>By Excess Expenditure over Income for the year ended 31.03.22 Transfer to Balance Sheet</b>		254,467.15
Office Exps. -	22,798.15				
Online fees	25,300.00				
Other College Contingencies	45,000.00				
P. Tax	109,520.00				
Postage & Courier-	100.00				
Printing & Stationery -	67,189.00				
Purchase of Building Materials.	900,000.00				
Repairing & Maintenance -	178,600.00				
Staff Welfare Expenses	47,366.00				
Travelling & Conveyance -	51,190.00	2,341,175.45			
<b>Student Related Expenses</b>					
To Cultural Programme Exps.	33,000.00				
To Other Curricular Activities	16,500.00	49,500.00			
To Depreciation A/C (Annexure - E)		299,560.00			
		<b>13,683,341.45</b>			<b>13,683,341.45</b>

Place : Durgapur  
Date : 28th December, 2022

Signed on term of our report of even date  
for & on behalf of K.K.Ghosh & Associates,  
Chartered Accountants,

( Kalyan Kr. Ghosh , FCA )  
PROPRIETOR  
Membership No.- 052411

