

**SHUK HARI WELFARE AND CHARITABLE TRUST**  
**VILL.- JAGADANANDAPUR, P.O.- AKHRA**  
**KATWA, BURDWAN-713502**

**INCOME AND EXPENDITURE FOR THE YEAR ENDED - 31.03.2023**

Particulars		Amount	Amount	Particulars		Amount	Amount
To	<b>Teaching &amp; Course related Expenses</b>			By	<b>Tution Fees Received</b>		
	a) Remuneration to Teachers				B.Ed.	72,44,975.00	
	B.Ed. Course	59,38,200.00			D.El.Ed	43,34,800.00	1,15,79,775.00
	D.El.Ed. Course	24,28,000.00	83,66,200.00		Enrolment, exam & others Fees		2,60,399.00
	Salary for Non Teaching Staff		4,23,000.00				
	Enrolment, exam & others Fees		2,60,399.00	By	Accrued Interest received from Bank		2,05,993.00
	(Annex -"D" Affiliation fees (BSAEU)		1,00,000.00	By	Excess Expenditure over Income for the year ended 31.03.23		1,07,732.22
	Administrative & Establishment Expenses				Transfer to Balance Sheet		
	Accountanting Charges		20,000.00				
	Advertisement Exp. -		2,000.00				
To	Audit Fee -		10,000.00				
To	Bank Charges -		14,889.70				
To	Car Hire Charges		48,650.00				
To	Cleaning Expenses		4,950.00				
To	Computer Accessories		55,770.00				
To	CC TV Purchase		11,000.00				
To	Donation & Subscription		10,000.00				
To	Electricity charges		83,167.00				
To	Fooding Expenses		28,277.00				
To	Garding Expenses		42,000.00				
To	Internet Bill Ch.		32,300.00				
To	Laison Officer exp.		1,56,000.00				
To	Land & Panchayet Tax		20,000.00				
To	L&LR Tax		32.00				
To	Land Conversion ch.		1,61,950.00				
To	Misc. Expenses -		9,415.00				
To	Mobile recharge Exp.		3,792.00				
To	Mobile Purchase		16,031.00				
To	Office Exps. -		27,982.52				
To	P.Tax		63,350.00				
To	Postage & Courier-		472.00				
To	Printing & Staionery -		71,986.00				
To	Building Materials Purchase		15,58,600.00				
To	Repairing & Maintenance -		2,76,800.00				
To	Staff Welfare Expenses -		36,476.00				
To	Travelling & Conveyance -		49,511.00				
To	<b>Student Related Expenses :</b>						
To	Cultural Programmee Exp	36,500.00					
To	Other curicular Activities	10,500.00	47,000.00				
To	Depreciation A/C (Anexure - E)		1,41,899.00				
			<b>1,21,53,899.22</b>				<b>1,21,53,899.22</b>

Date : 27.09.2023  
Place : Durgapur - 13

Signed on term of our report of even date  
for & on behalf of K.K.Ghosh & Associates.,  
Chartered Accountants,



(Kalyan Kr. Ghosh, FCA)  
PROPRIETOR

Membership No. - 052411

UDIN - 2305911BGWFU07547